					ship of Severn			
		l I		2022	Capital Sheet			T
		Source of Financing						
Project	Year	Total Cost	Tax Levy \$	Reserve \$	Reserve Funds \$	Grant \$	Other \$	Details
Fire Department								
Rescue 2 carry over	2021	\$274,500			\$274,500			New Addition to Fleet / medical equipment/ auto extrication equipment/ wildland fire - can be funded 100% by Development Charges Reserve Fund
Support Trailer	2021	\$22,500		\$22,500				Replacement of existing trailer/Fire Equipment - Facility Replacement Reserve
Car 2 replacement	2022	\$49,500	\$39,500				10,000	7 year replacement
UTV replacment	2022	\$35,000	\$27,000				\$8,000	10 year replacment includes new tracks
Bunker gear	2022	\$26,000	\$26,000					10 year replacment
Total		\$407,500	\$92,500	\$22,500	\$274,500	\$0	\$18,000	