			-		ship of Severn		_	
		T T		2021	Capital Sheet			
		Course of Financina						
		Source of Financing						
Project	Year	Total Cost	Tax Levy \$	Reserve \$	Reserve Funds \$	Grant \$	Other \$	Details
Fire Department								
Tanker 2 Replacement - carryover	2020	\$600,000		590,000			10,000	Fire Vehicle Replacement Reserve/Levy/Proceeds on Sale
Rescue Vehicle Stn 2	2021	\$275,000			\$275,000			New Addition to Fleet / medical equipment/ autoextrication equipment/ wildland fire - can be
								funded 100% by Development Charges Reserve
Snow Stops Stn 2 Roof	2021	\$35,000	\$35,000					Stop snow accumulation exit stairs/ fire route
Bunker Gear	2021	\$25,000	\$25,000					Annual replacement of ten sets
Support Trailer	2021	\$22,500	\$22,500					Replacement of existing trailer
		40.00	400 5	<b>A-0.0</b> 5				
Total		\$957,500	\$82,500	\$590,000	\$275,000	\$0	\$10,000	